

DAFTAR
PEKERJAAN PADA PEMERINTAH KABUPATEN JAYAPURA
YANG DILELANG MELALUI ULP KABUPATEN JAYAPURA
TAHUN ANGGARAN 2019

| NO | SKPD | INFORMASI DARI SIRUP | | | | | | | | | | | | | | PROSES LELANG DI ULP | | | | | | PROSES DI OPD | | | | SISA PAKET YANG BELUM DIPROSES / DILELANG | | | |
|----|--------------------------------------------|--------------------------------------------|---------------|-------------------|---------------|----------------------|---------------|------------------|---------------|------------------|----------------|-----------|---------------|------|---------------|------------------------|-------------|-----------------|-------------------------|--------------------------------------|---------------------------------|-----------------------------------------|-------------------------------------------|-------------------------------------------|-----------------------------------|----------------------------------------------------|------------------|--|--|
| | | PENYEDIA | | | | | | | | | | SWAKELOLA | | | | PENYEDIA DLM SWAKELOLA | | JUMLAH PAKET | JUMLAH PAKU (JUTAAN) | PENYIAPAN DOKUMEN LELANG (SDP) | JMLH YANG SEDANG DILELANG | JMLH YANG SUDAH SELESAI LELANG | PAKET MASUK ULP (JMLH PAKU /JUTAAN) | BELUM MASUK ULP (JMLH PAKU /JUTAAN) | PL/E-PURC./SWAKELOLA/DIKECUALIKAN | | | | |
| | | JUMLAH TENDER/SEL EKSI (WRP. 1 M) | PAGU (JUTAAN) | PL. (-Rp- 1 M) | PAGU (JUTAAN) | E- PURCAHSI NG | PAGU (JUTAAN) | DIKECUALI KAN | PAGU (JUTAAN) | TOTAL (PAKET) | TOTAL (JUTAAN) | KEG. | PAGU (JUTAAN) | KEG. | PAGU (JUTAAN) | PL | E-purcasing | | | | | | | | SWAKELOLA | | DIKECUALIK AN | | |
| a | b | c | d | e | f | g | h | i | j | k | l | m | n | o | p | q | r | s | t | u | v | w | x | y | z | | | | |
| 1 | Badan Kepegawaian Daerah | - | - | - | - | - | - | - | - | - | - | 25 | 8651 | - | - | 25 | 8651 | | | | | | | | | 25 | | | |
| 2 | Badan Kesatuan Bangsa Dan Politik | - | - | - | - | - | - | - | - | - | - | 50 | 2048 | - | - | 50 | 2048 | | | | | | | | | 50 | | | |
| 3 | Badan Penanggulangan Bencana D. | - | - | 4 | 560 | - | - | 1 | 9.00 | 5 | 569 | 28 | 2620 | - | - | 33 | 3189 | | | | | | | 4 | | 28 | | | |
| 4 | Badan Penelitian Dan Pengembangan | - | - | - | - | - | - | - | - | - | - | 21 | 1705 | - | - | 21 | 1705 | | | | | | | | | 21 | | | |
| 5 | Badan Pengelolaan Keuangan & Aset | - | - | - | - | - | - | 26 | 1792 | 26 | 1793 | 136 | 7428 | - | - | 162 | 9221 | | | | | | | | | 136 | | | |
| 6 | Badan Pengelola Pendapatan Daerah | - | - | 1 | 500 | - | - | 1 | 120 | 2 | 620 | 58 | 5791 | - | - | 60 | 6411 | | | | | | | 1 | | 58 | | | |
| 7 | Badan Perencanaan Pembangunan D. | - | - | 1 | 101 | 1 | 480 | 85 | 2353 | 87 | 2934 | 60 | 4293 | - | - | 147 | 7227 | | | | | | | 1 | 1 | | | | |
| 8 | Dinas Kebudayaan & Pariwisata | - | - | 23 | 5453 | - | - | 3 | 207 | 26 | 5660 | 2 | 16 | - | - | 28 | 5676 | | | | | | | 23 | | 2 | 3 | | |
| 9 | Dinas Kelautan & Perikanan | - | - | 11 | 1563 | - | - | 8 | 2941 | 19 | 4504 | 23 | 1079 | - | - | 42 | 5583 | | | | | | | 11 | | 23 | 8 | | |
| 10 | Dinas Kependudukan dan C. Sipil | - | - | 1 | 422 | - | - | - | - | 1 | 423 | 24 | 3273 | - | - | 25 | 3696 | | | | | | | 1 | | 24 | | | |
| 11 | Dinas Kesehatan | 4 | 9180 | 15 | 5430 | 4 | 6,346 | 3 | 609 | 26 | 21583 | 10 | 330 | - | - | 36 | 21913 | | | | | | | 15 | 4 | 10 | 3 | | |
| 12 | Dinas Ketahanan Pangan | - | - | - | - | - | - | 2 | 120 | 2 | 120 | 25 | 1664 | - | - | 27 | 1784 | | | | | | | | | 25 | 2 | | |
| 13 | Dinas Komunikasi dan Informatika | - | - | 8 | 1220 | - | - | - | - | 8 | 1220 | 32 | 5441 | - | - | 40 | 6661 | | | | | | | 8 | | 32 | | | |
| 14 | Dinas Koperasi dan UMKM Kabupaten Jayapura | - | - | 5 | 1086 | - | - | - | - | 5 | 1086 | 71 | 2140 | - | - | 76 | 3226 | | | | | | | 5 | | 71 | | | |
| 15 | Dinas Lingkungan Hidup | 1 | 3699.999999 | 11 | 1730 | - | - | - | - | 12 | 5430 | 19 | 350 | - | - | 31 | 5780 | | | | | | | 11 | | 19 | | | |
| 16 | Dinas PU dan P. Ruang | 18 | 46507 | 45 | 9688 | - | - | 4 | 3042 | 67 | 59237 | 60 | 11649 | - | - | 127 | 70886 | | | | | | | 45 | | 60 | 4 | | |
| 17 | Dinas Pemberdayaan Masykt. Kamp. | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | | | | | | | | | | | |
| 18 | Dinas Pemberdayaan Perempuan | - | - | - | - | - | - | 1 | 51 | 1 | 51 | 25 | 2959 | 3 | 633 | 29 | 3643 | | | | | | | | | 25 | 1 | | |
| 19 | Dinas Pemuda dan Olahraga | - | - | - | - | - | - | 14 | 1464 | 14 | 1464 | 23 | 2736 | - | - | 37 | 4200 | | | | | | | | | 23 | 14 | | |
| 20 | Dinas Penanaman Modal & PTSP | - | - | 2 | 143 | - | - | - | - | 2 | 143 | 31 | 2575 | - | - | 33 | 2718 | | | | | | | 2 | | | 31 | | |
| 21 | Dinas Pendidikan | 1 | 3,856,896 | 138 | 22537 | 2 | 912 | - | - | 141 | 23448 | - | - | - | - | 141 | 23448 | | | | | | | 138 | 2 | | | | |
| 22 | Dinas Pengendalian Penduduk Dan KB | - | - | 2 | 1079 | - | - | 3 | 780 | 5 | 1859 | 24 | 4749 | - | - | 29 | 6609 | | | | | | | 2 | 3 | 24 | | | |
| 23 | Dinas Perhubungan | 4 | 3422 | 35 | 4856 | - | - | - | - | 39 | 8278 | 39 | 4265 | - | - | 78 | 12543 | | | | | | | 35 | | 39 | | | |
| 24 | Dinas Perindustrian Dan Perdagangan | - | - | 31 | 1822 | - | - | - | - | 31 | 1822 | 103 | 3768 | - | - | 134 | 5590 | | | | | | | 31 | | 103 | | | |
| 25 | Dinas Perkebunan Dan Peternakan | - | - | 33 | 3757 | 1 | 485 | 2 | 8625 | 36 | 12867 | 143 | 3313 | - | - | 179 | 16180 | | | | | | | 33 | 1 | 143 | 2 | | |
| 26 | Dinas Perpustakaan Dan Kearsipan | - | - | 1 | 150 | - | - | 3 | 249 | 4 | 399 | 72 | 1904 | - | - | 76 | 2303 | | | | | | | 1 | | 72 | 3 | | |
| 27 | Dinas Pertanahan & Perumkaper. | 4 | 868 | 11 | 6174 | - | - | 11 | 126667 | 26 | 133709 | 31 | 72786 | - | - | 57 | 206495 | | | | | | | 11 | | 31 | 11 | | |

| NO | SKPD | INFORMASI DARI SIRUP | | | | | | | | | | | | | | | PROSES LELANG DI ULP | | | | | PROSES DI OPD | | | | SISA PAKET YANG BELUM DIPROSES / DILELANG | |
|---------------|------------------------------------------------------|----------------------------------|------------------|--------------|---------------|--------------|---------------|--------------|----------------|---------------|----------------|--------------|----------------|----------|---------------|------------------------|----------------------|--------------|----------------------|--------------------------------|---------------------------|--------------------------------|-----------------------------------|-----------|--------------|-------------------------------------------|---|
| | | PENYEDIA | | | | | | | | | | | SWAKELOLA | | | PENYEDIA DLM SWAKELOLA | | JUMLAH PAKET | JUMLAH PAGU (JUTAAN) | PENYIAPAN DOKUMEN LELANG (SDP) | JMLH YANG SEDANG DILELANG | JMLH YANG SUDAH SELESAI LELANG | PL/E-PURC./SWAKELOLA/DIKECUALIKAN | | | | |
| | | JUMLAH TENDER/SEL EKSI (-RP.1 M) | PAGU (JUTAAN) | PL (-RP.1 M) | PAGU (JUTAAN) | E-PURCHASING | PAGU (JUTAAN) | DIKECUALIKAN | PAGU (JUTAAN) | TOTAL (PAKET) | TOTAL (JUTAAN) | KEG. | PAGU (JUTAAN) | KEG. | PAGU (JUTAAN) | x | y | | | | | | z | AN | | | |
| a | b | c | d | e | f | g | h | i | j | k | l | m | n | o | p | q | r | s | t | u | v | w | x | y | z | | |
| 28 | Dinas Sosial | - | - | - | - | - | - | - | - | - | - | 27 | 3319 | - | - | 27 | 3319 | - | - | - | - | - | - | - | - | 27 | - |
| 29 | Dinas Tanaman Pangan | - | - | 26 | 3709 | 1 | 140 | - | - | 27 | 3849 | 24 | 2374 | - | - | 51 | 6223 | - | - | - | - | - | - | 26 | 1 | 24 | - |
| 30 | Dinas Tenaga Kerja Dan Transmigrasi | - | - | - | - | - | - | - | - | - | - | - | 14 | 1976 | - | - | 14 | 1976 | - | - | - | - | - | - | - | 14 | - |
| 31 | Distrik Airu PA/KPA | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 32 | Distrik Demta | - | - | - | - | 1 | 300 | - | - | 1 | 300 | - | - | - | - | 1 | 300 | - | - | - | - | - | - | - | 1 | - | - |
| 33 | Distrik Depapre PA/KPA | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 34 | Distrik Ebungfauw PA/KPA | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 35 | Distrik Gresi Selatan | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 36 | Distrik Kaureh PA/KPA | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 37 | Distrik Kemtuk PA/KPA | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 38 | Distrik Kemtuk Gresi PA/KPA | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 39 | Distrik Namblong PA/KPA | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 40 | Distrik Nombokrang PA/KPA | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 41 | Distrik Nimbora PA/KPA | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 42 | Distrik Raveni Rara PA/KPA | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 43 | Distrik Sentani PA/KPA | - | - | - | - | - | - | 3 | 350 | 3 | 350 | 60 | 1952 | - | - | 63 | 2302 | - | - | - | - | - | - | - | 60 | 3 | - |
| 44 | Distrik Sentani Barat PA/KPA | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 45 | Distrik Sentani Timur PA/KPA | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 46 | Distrik Unurum Guay PA/KPA | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 47 | Distrik Waibu PA/KPA | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 48 | Distrik Yapsi PA/KPA | - | - | - | - | 1 | 430 | - | - | 1 | 430 | - | - | - | - | 1 | 430 | - | - | - | - | - | - | - | 1 | - | - |
| 49 | Distrik Yokari PA/KPA | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 50 | Inspektorat Kabupaten Jayapura PA/KPA | - | - | 2 | 671 | - | - | 1 | 138 | 3 | 809 | 36 | 9191 | - | - | 39 | 10000 | - | - | - | - | - | - | 2 | - | 36 | 1 |
| 51 | Kampung Berap PA/KPA | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 52 | RSUD Yowari Kabupaten Jayapura PA/KPA | 2 | 2440 | - | - | 2 | 13596 | 1 | 1000 | 5 | 17036 | - | - | - | - | 5 | 17036 | - | - | - | - | - | - | - | 2 | - | 1 |
| 53 | Satuan Polisi Pamong Praja Kabupaten Jayapura PA/KPA | - | - | - | - | 3 | 1296 | - | - | 3 | 1296 | 55 | 4723 | - | - | 58 | 6018 | - | - | - | - | - | - | 3 | - | 55 | - |
| 54 | Sekretariat Daerah Kabupaten Jayapura | 2 | 1336 | 24 | 7343 | - | - | 2 | 47 | 28 | 8726 | 174 | 26364 | - | - | 202 | 35090 | - | - | - | - | - | - | 24 | - | 174 | 2 |
| 55 | Sekretariat Dewan Perwakilan Rakyat | - | - | 8 | 1375 | 1 | 750 | - | - | 9 | 2125 | 28 | 19415 | - | - | 37 | 21540 | - | - | - | - | - | - | 8 | 1 | 28 | - |
| JUMLAH | | 36 | 3,924,349 | 438 | 81,370 | 17 | 24,734 | 174 | 150,565 | 665 | 324,142 | 1,553 | 226,848 | 3 | 633 | 2,221 | 551,623 | - | - | - | - | - | 438 | 20 | 1,462 | 89 | - |

| KONTROL DGN SIRUP | | JMLH PKT TENDER+P & E | PAGU PAKET | JMLH PAKET SWAKELOLA | PAGU PAKET | JMLH PAKET KESELURUHAN | PAGU PAKET |
|------------------------------------|--|-----------------------|------------|----------------------|------------|------------------------|------------|
| SEKAPITULASI LAPORAN | | 491 | | 1,553 | | 1,974 | |
| SIRUP (PERTANGGAL 18 Agustus 2020) | | 474 | 324,142 | 1,553 | 226,848 | 2,221 | 551,623 |

B KETERANGAN

- 1 Angka Dalam kurung (-) atau (-) = Perlu Koreksi Bentuk Metode Pengadaan dalam SIRUP
- 2 Pengadaan langsung, Swakelola = Diusmiskan telah dilaksanakan pada OPD terkait
- 3 E-purchasing

KESIMPULAN

Seluruh Jumlah Paket dalam Aplikasi SIRUP dengan Realisasi Paket yang terkirim dari OPD ke UKPBJ - PAKET

KEPALA BAGIAN
PENGADAAN BARANG/JASA
SETDA KABUPATEN JAYAPURA

SENIST./MM
NIP.19780820 199803 1 006